

Monroe County Baptist Association Budget Report  
As of March 31, 2025

Description	Actual	Budget	Difference
Churches			
Aberdeen, First	400.00		400.00
Amory, First	5,100.00		5,100.00
Athens	170.00		170.00
Barhatchie			
Becker	2,147.37		2,147.37
Bethel	152.89		152.89
Bigbee	1,112.06		1,112.06
Cason	-		-
Center Hill	3,800.35		3,800.35
Central Grove	625.00		625.00
Community Grace	-		-
Faith	-		-
Friendship	250.00		250.00
Gattman	-		-
Grace Chapel	-		-
Grace Fellowship	2,424.01		2,424.01
Gregory Chapel	1,042.27		1,042.27
Hamilton	1,037.61		1,037.61
Jones Chapel	318.70		318.70
Lakeside	100.00		100.00
Liberty			-
Meadowood	7,107.24		7,107.24
Mt. Zion			-
New Hope			-
New Prospect	1,189.74		1,189.74
Pine Grove			-
Prairie	200.00		200.00
Quincy			
River Bend	375.00		375.00
Rocky Springs	346.00		346.00
Smithville	999.99		999.99
South Nettleton			-
Southside	211.00		211.00
Splunge	-		-
Trinity	432.00		432.00
Victory			-
Churches Total	29,541.23		29,541.23
Other Income			
MS Baptist Convention	375.00		375.00
Interest	61.24		61.24
Other Income			-
Designated Income			
W. G. Peugh	-		-
Other Income Total	436.24		436.24
Total Receipts	29,977.47		29,977.47

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Description Expenses	Actual	Budget	Difference
Director of Missions			
Salary	-	40,000.00	40,000.00
Annuity	-	-	-
Housing	-	-	-
Insurance and Other Benefits	-	-	-
Reimbursement Account	-	-	-
Total Director of Missions	-	40,000.00	40,000.00
Secretary	-		
Salary and Travel	1,138.14	5,075.00	3,936.86
Total Secretary	1,138.14	5,075.00	3,936.86
Other			
Payroll Taxes	87.07	3,500.00	3,412.93
Total Other	87.07	3,500.00	3,412.93
Ministries			
Church Leader Training	-	500.00	500.00
Youth	(300.13)	5,000.00	5,300.13
Minister's Fellowship	-	1,500.00	1,500.00
Associational Meeting	-	500.00	500.00
Pastoral Relations	-	500.00	500.00
Convention/Mission Trip	-	2,000.00	2,000.00
Abundant Life	-	500.00	500.00
ICC BSU	-	2,500.00	2,500.00
Total Ministries	(300.13)	13,000.00	13,300.13

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Description	Actual	Budget	Difference
Support			
Office Equipment	128.39	250.00	121.61
Repair Equipment	-	250.00	250.00
Postage	219.00	250.00	31.00
Office Supplies	88.78	750.00	661.22
Misc.	-	100.00	100.00
Total Support	436.17	1,600.00	1,163.83
Building and Grounds			
Insurance	1,040.50	5,000.00	3,959.50
Maintenance	225.00	2,500.00	2,275.00
Telephone/Internet	421.36	2,000.00	1,578.64
Utilities	788.65	2,750.00	1,961.35
Total Building and Grounds	2,475.51	12,250.00	9,774.49
Total Expenses	3,836.76	75,425.00	71,588.24
Income - Expense	26,140.71		
	<b>YTD</b>	<b>Balance</b>	
Bigbee Scholarship Fund	-	1,000.00	
Disaster Relief Local	-	2,006.51	
Disaster Relief Fund	-	22,677.98	
North Carolina Disaster	1,734.36	1,734.36	

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Assets	Account Balances
Bigbee Scholarship Fund	1,000.00
Disaster Relief Fund	22,677.98
Monroe Baptist Checking	83,952.42
Disaster Relief Local	2,006.51
North Carolina Disaster	-
Total	109,636.91
 Buildings	 250,000.00
Land	20,000.00
Total	270,000.00
 Total Assets	 379,636.91
 Liabilities	 None